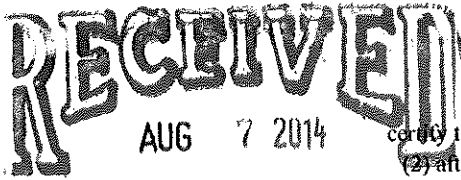


**CERTIFICATE**

State of Kansas  
Special District  
2015

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of  
**Shawnee Heights Fire District**



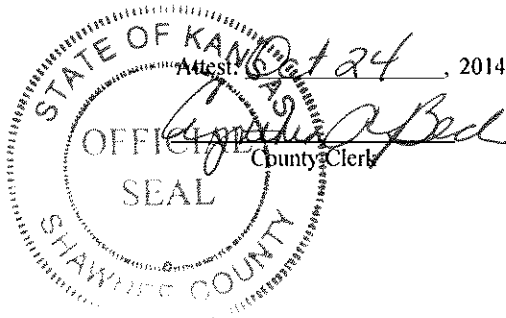
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
amount of the 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	2,310,668	1,718,328	12.401 ✓
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXX	2,310,668	1,718,328	12.401 ✓
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					138,568,337 ✓ Nov. 1, 2014 Total Assessed Valuation

Assisted by:  
Tom Garcia  
Fire Chief  
Address:  
2626 SE Shawnee Heights Rd  
Tecumseh, KS 66542  
Email:  
tgarcia@shfd.us

*Scott J. Jorgensen*  
*Hilda Singleton* *Edgar D. Beck*  
*W. M. W.* *Ray R. D. D.*

*Stephen B. Hennings*  
Governing Body



Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 1,440,916
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,440,916

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 469,379	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 3,425,142	
5b. Personal property 2013	- 5,613,732	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	377,950	
7. Total valuation adjustment (sum of 4, 5c, 6)	847,329	
8. Total estimated valuation July, 1,2014	138,958,326	
9. Total valuation less valuation adjustment (8 minus 7)	138,110,997	
10. Factor for increase (7 divided by 9)	0.00614	
11. Amount of increase (10 times 3)	+ \$ 8,840	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,449,756	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,449,756	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 21,614	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,471,370	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shawnee Heights Fire District  
Shawnee County

2015

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES**

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,440,916	175,444	2,845	2,562
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>1,440,916</b>	<b>175,444</b>	<b>2,845</b>	<b>2,562</b>

County Treas MVT Estimate 175,444

County Treas RVT Estimate 2,845

County Treas 16/20 M Vehicle Tax Estimate 2,562

MVT Factor 0.12176

RVT Factor 0.00197

16/20M Factor 0.00178

2015

Shawnee Heights Fire District  
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special District Reserve	400,000	-	-	80-1559
<b>Totals</b>		400,000	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		400,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shawnee Heights Fire District  
Shawnee County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2015

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	42,246	28,487	83,136
Receipts:			
Ad Valorem Tax	1,374,551	1,440,916	XXXXXXXXXXXXXXXX
Delinquent Tax	19,715	15,000	
Motor Vehicle Tax	178,902	148,079	175,444
Recreational Vehicle Tax	2,873	2,430	2,845
16/20M Vehicle Tax	2,446	2,557	2,562
LAVTR			0
In Lieu of Taxes			
Watercraft			3,787
Commercial Motor Vehicle (CMV)			5,380
Williamsport Township	247,194	260,667	262,186
Equipment Sold	20,000		
Fuel Reimbursements	43,498	50,000	50,000
Other Reimbursements	13,489	2,000	2,000
Interest on Idle Funds	4,618	5,000	5,000
Miscellaneous	3,294		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,910,580</b>	<b>1,926,649</b>	<b>509,204</b>
<b>Resources Available:</b>	<b>1,952,826</b>	<b>1,955,136</b>	<b>592,340</b>
Expenditures:			
Compensation	766,058	850,000	961,946
Professional Services	15,078	17,000	23,000
Employee Benefits	306,017	360,000	383,330
Employee Relations	3,343	8,000	3,500
Employee Services	7,804	8,000	11,000
Fire Prevention	0	1,500	1,500
Fuel	68,301	70,000	70,000
Improvements	126,632	300,000	191,707
Insurance	120,369	105,500	132,685
Maintenance	54,451	64,000	50,000
Medical	150	2,000	2,000
Mileage Reimbursements	1,116	3,000	3,000
Office Expense	5,260	8,000	15,000
Publications	2,126	2,000	2,500
Public Relations	409	1,000	1,000
Training	5,752	21,000	20,000
Transfer to Special Equipment Reserve	400,000	0	400,000
Utilities	34,752	49,000	33,500
Neighborhood Revitalization Rebate			
Miscellaneous	6,721	2,000	5,000
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>1,924,339</b>	<b>1,872,000</b>	<b>2,310,668</b>
Unencumbered Cash Balance Dec 31	28,487	83,136	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	2,077,103	2,006,572	2,310,668
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,310,668
Tax Required			1,718,328
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			1,718,328



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Shawnee Heights Fire District**  
Shawnee County

will meet on July 31, 2014 at 7:00 PM at Fire Station #23, 5301 SE California for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Fire Station #21, 2626 SE Shawnee Heights Road and will be available at this hearing.

## BUDGET SUMMARY


Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,924,339	10.426	1,872,000	10.422	2,310,668	1,718,328	12.366
Debt Service							
Non-Budgeted Funds							
Totals	1,924,339	10.426	1,872,000	10.422	2,310,668	1,718,328	12.366
Less: Transfers	400,000		0		0		
Net Expenditures	1,524,339		1,872,000		2,310,668		
Total Tax Levied	1,391,629		1,440,916		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	133,479,178		138,261,311		138,958,326		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Chad A. Baldwin, Trustee

First published in The Topeka Metro News, Monday, July 21, 2014.

# NOTICE OF BUDGET HEARING

## NOTICE OF BUDGET HEARING

The governing body of  
Shawnee Heights Fire District  
Shawnee County

will meet on July 31, 2014 at 7:00 PM at Fire Station #23, 1301 SR California for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Fire Station #21, 2626 SR Shawnee Heights Road and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate*
General	1,924,339	10.426	1,872,000	10.423	2,310,668	1,718,338	12.366
Debt Service							
Non-Budgeted Funds							
Totals	1,924,339	10.426	1,872,000	10.423	2,310,668	1,718,338	12.366
Less: Transfers	400,000		0		0		
Net Expenditures	1,524,339		1,872,000		2,310,668		
Total Tax Levied	1,391,629		1,440,916		138,918,326		
Assessed Valuation	133,479,178		138,261,311				

### Outstanding Indebtedness

	2012	2013	2014
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Chad A. Baldwin, Trustee

NOTICE OF VOTE  
First published in The Topeka Metro News, Monday, August 11, 2014.

### Notice of Vote Publication

#### Notice of Vote - Shawnee Heights Fire District

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Eight (8) members voted in favor of the budget and zero (0) members voted against the budget.

8/11